



## Combined Delivery Report by Activity

Project Id : 00083209 FIJ Democratic Governance Prog	Period :	Jan-Dec (2016)		
Output # : 00095482 Fiji REACH Project	Impl. Partner :	99999 UNDP		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63545 - Contribution to ICT	0.00	1,782.71	0.00	1,782.71
63550 - Contributions to MAIP	0.00	297.13	0.00	297.13
63555 - Contribution to UN JFA	0.00	3,862.56	0.00	3,862.56
63560 - Contributions to Appendix D	0.00	297.13	0.00	297.13
64398 - Direct Project Cost-Staff	0.00	9,108.29	0.00	9,108.29
65115 - Contributions to ASHI Reserve	0.00	9,507.77	0.00	9,507.77
65135 - Payroll Mgt Cost Recovery ATLA	0.00	798.46	0.00	798.46
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	2,547.01	0.00	2,547.01
71505 - UN Volunteers-Stipend & Allow	0.00	27,495.05	0.00	27,495.05
71520 - UNV-Language Allowance	0.00	670.00	0.00	670.00
71535 - UNV-Medical Insurance	0.00	1,630.05	0.00	1,630.05
71540 - UNV-Global Charges	0.00	1,068.50	0.00	1,068.50
71541 - UNVs-Contribution to security	0.00	1,168.54	0.00	1,168.54
71545 - UNV-Home Leave Travel & Allowa	0.00	107.20	0.00	107.20
71550 - UNV-Resettlement Allowance	0.00	2,680.00	0.00	2,680.00
71590 - UNV Development Effectiveness	0.00	7,772.00	0.00	7,772.00
71605 - Travel Tickets-International	0.00	- 437.43	0.00	- 437.43
71610 - Travel Tickets-Local	0.00	1,862.82	0.00	1,862.82
71615 - Daily Subsistence Allow-Intl	0.00	9,116.20	0.00	9,116.20
71620 - Daily Subsistence Allow-Local	0.00	- 1,233.91	0.00	- 1,233.91
71625 - Daily Subsist Allow-Mtg Partic	0.00	- 69.63	0.00	- 69.63
71635 - Travel - Other	0.00	14,523.55	0.00	14,523.55
72215 - Transporation Equipment	0.00	169,452.39	0.00	169,452.39
72220 - Furniture	0.00	673.81	0.00	673.81
72311 - Fuel, petroleum and other oils	0.00	30.29	0.00	30.29
72399 - Other Materials and Goods	0.00	173.37	0.00	173.37
72405 - Acquisition of Communic Equip	0.00	35.28	0.00	35.28
72415 - Courier Charges	0.00	9.00	0.00	9.00
72425 - Mobile Telephone Charges	0.00	71.10	0.00	71.10
72440 - Connectivity Charges	0.00	95.69	0.00	95.69
72505 - Stationery & other Office Supp	0.00	1,138.52	0.00	1,138.52
72510 - Publications	0.00	0.00	0.00	0.00
72515 - Print Media	0.00	65.42	0.00	65.42
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	76.64	0.00	76.64
73115 - Moving Expenses	0.00	102.50	0.00	102.50
73420 - Leased Vehicles	0.00	75.55	0.00	75.55
74205 - Audio Visual Productions	0.00	67,825.35	0.00	67,825.35
74210 - Printing and Publications	0.00	9,643.30	0.00	9,643.30
74507 - Warranty Expense	0.00	86.96	0.00	86.96
74510 - Bank Charges	0.00	40.00	0.00	40.00
74525 - Sundry	0.00	436.69	0.00	436.69
74598 - Direct Project Costs - GOE	0.00	3,903.21	0.00	3,903.21
74599 - UNDP cost recovery chrgs-Bills	0.00	30.64	0.00	30.64
75105 - Facilities & Admin - Implement	0.00	46,587.79	0.00	46,587.79
75705 - Learning costs	0.00	69,330.46	0.00	69,330.46
75709 - Learning - training of counter	0.00	912.73	0.00	912.73
75710 - Participation of counterparts	0.00	153.81	0.00	153.81
76110 - Foreign Exch Translation Loss	0.00	216.31	0.00	216.31
76125 - Realized Loss	0.00	16.97	0.00	16.97
76135 - Realized Gain	0.00	- 812.15	0.00	- 812.15
77205 - Salaries - GS Staff-TA	0.00	781.15	0.00	781.15
77210 - Contrib to UNJSPF-GS-TA	0.00	152.36	0.00	152.36



**Selection Criteria :**

Business Unit : FJ10  
Period : Jan-Dec (2016)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00095482

<b>Project Id : 00083209 Fiji Democratic Governance Prog</b>	<b>Period :</b>	<b>Jan-Dec (2016)</b>
<b>Output # : 00095482 Fiji REACH Project</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity :</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
72220 - Furniture	0.00	17,607.75	0.00	17,607.75
75105 - Facilities & Admin - Implement	0.00	1,525.07	0.00	1,525.07
77630 - Dep Exp Owned - ITC	0.00	907.72	0.00	907.72
77640 - Dep Exp Owned - F&F	0.00	548.16	0.00	548.16
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>20,588.70</b>	<b>0.00</b>	<b>20,588.70</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>20,588.70</b>	<b>0.00</b>	<b>20,588.70</b>

**Activity : ACTIVITY 1 (A2J and Gender Equality)**

**Fund : 04000 (Core Programme, UNU Centre)**

61310 - Post Adjustment - IP Staff	0.00	2,426.90	0.00	2,426.90
64398 - Direct Project Cost-Staff	0.00	162.08	0.00	162.08
71205 - Intl Consultants-Sht Term-Tech	0.00	3,750.00	0.00	3,750.00
71635 - Travel - Other	0.00	2,415.46	0.00	2,415.46
72399 - Other Materials and Goods	0.00	850.43	0.00	850.43
74598 - Direct Project Costs - GOE	0.00	88.04	0.00	88.04
75709 - Learning - training of counter	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 29.59	0.00	- 29.59
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>9,663.32</b>	<b>0.00</b>	<b>9,663.32</b>

**Fund : 30000 (PROGRAMME COST SHARING)**

61205 - Salaries - GS Staff	0.00	11,714.31	0.00	11,714.31
61305 - Salaries - IP Staff	0.00	69,762.43	0.00	69,762.43
61310 - Post Adjustment - IP Staff	0.00	18,963.42	0.00	18,963.42
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	2,284.76	0.00	2,284.76
62215 - Contrib. to Medical, social In	0.00	363.85	0.00	363.85
62240 - Annual Leave Expense - GS	0.00	702.60	0.00	702.60
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	21,804.80	0.00	21,804.80
62315 - Contrib. to medical, social in	0.00	982.93	0.00	982.93
62320 - Mobility, Hardship, Non-remova	0.00	7,413.64	0.00	7,413.64
62330 - Rental Supplements - IP Staff	0.00	5,387.77	0.00	5,387.77
62340 - Annual Leave Expense - IP	0.00	2,989.30	0.00	2,989.30
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,418.36	0.00	1,418.36
63515 - Security-related Costs	0.00	8,684.84	0.00	8,684.84
63530 - Contribution to EOS Benefits	0.00	4,456.80	0.00	4,456.80
63535 - Contribution to Security	0.00	4,372.20	0.00	4,372.20
63540 - Contribution to Training	0.00	1,263.23	0.00	1,263.23



**Combined Delivery Report by Activity**

Project Id : 00083209 FIJ Democratic Governance Prog		Period : Jan-Dec (2016)		
Output # : 00095482 Fiji REACH Project		Impl. Partner : 9999 UNDP		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
77245 - Dependency Allow - GS Staff-TA	0.00	17.92	0.00	17.92
77260 - Other payroll costs GS-TA	0.00	- 99.72	0.00	- 99.72
77295 - MAIP Premium TA/GS	0.00	1.95	0.00	1.95
77297 - Appendix D TA/GS	0.00	1.95	0.00	1.95
77385 - Contribution to Security	0.00	33.20	0.00	33.20
77386 - Contribution to ICT_TA	0.00	11.72	0.00	11.72
77630 - Dep Exp Owned - ITC	0.00	- 35.28	0.00	- 35.28
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>628,356.12</b>	<b>0.00</b>	<b>628,356.12</b>
<b>Total for Activity ACTIVITY 1</b>	<b>0.00</b>	<b>638,019.44</b>	<b>0.00</b>	<b>638,019.44</b>
<b>Activity : ACTIVITY 2 (Research and Analysis)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
64398 - Direct Project Cost-Staff	0.00	103.24	0.00	103.24
71635 - Travel - Other	0.00	610.44	0.00	610.44
74598 - Direct Project Costs - GOE	0.00	44.25	0.00	44.25
75105 - Facilities & Admin - Implement	0.00	60.64	0.00	60.64
76110 - Foreign Exch Translation Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 0.04	0.00	- 0.04
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>818.54</b>	<b>0.00</b>	<b>818.54</b>
<b>Total for Activity ACTIVITY 2</b>	<b>0.00</b>	<b>818.54</b>	<b>0.00</b>	<b>818.54</b>
<b>Activity : ACTIVITY 3 (Project Management amd M&amp;E)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	25,000.00	0.00	25,000.00
71605 - Travel Tickets-International	0.00	12,500.00	0.00	12,500.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>37,500.00</b>	<b>0.00</b>	<b>37,500.00</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
64398 - Direct Project Cost-Staff	0.00	107.24	0.00	107.24
74210 - Printing and Publications	0.00	160.90	0.00	160.90
74598 - Direct Project Costs - GOE	0.00	45.96	0.00	45.96
74599 - UNDP cost recovery chrgs-Bills	0.00	258.00	0.00	258.00
75105 - Facilities & Admin - Implement	0.00	45.77	0.00	45.77
76125 - Realized Loss	0.00	5.07	0.00	5.07
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>622.94</b>	<b>0.00</b>	<b>622.94</b>
<b>Total for Activity ACTIVITY 3</b>	<b>0.00</b>	<b>38,122.94</b>	<b>0.00</b>	<b>38,122.94</b>




Combined Delivery Report by Activity

<b>Project Id : 00083209 FIJ Democratic Governance Prog</b>	<b>Period :</b>	<b>Jan-Dec (2016)</b>		
<b>Output # : 00095482 Fiji REACH Project</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Total for Output : 00095482</b>	<b>0.00</b>	<b>697,549.62</b>	<b>0.00</b>	<b>697,549.62</b>
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<b>Project Total :</b>	<b>0.00</b>	<b>697,549.62</b>	<b>0.00</b>	<b>697,549.62</b>
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Signed By :  Date : 01 APR 17

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



**Selection Criteria :**

Business Unit : FJI10  
Period : Jan-Dec (2016)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00095482

Project Id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
40401 - Fiji - Central	0.00	551,049.08	0.00	551,049.08
40404 - Fiji - Dem. Governance	0.00	146,500.54	0.00	146,500.54



**Funds Utilization**

**Selection Criteria :**

Business Unit : FJ10  
Period : Jan-Dec (2016)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00095482

Project/Award: 00083209 FIJ Democratic Governance Prog Period : As Of Dec31,2016

Output #	00095482	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			6,531.20
Inventory			0.00
Prepayments			0.00
Commitments			222,073.19